

ANNUAL REPORT 2008

CZECH COUNCIL OF CHILDREN & YOUTH, **march 2009**



INTRODUCTION – ON ČRDM IN 2008

Dear reader of the Report,

I do not feel certain if we are already close friends or whether this is only our first encounter. Believe it or not, the Czech Council of Children & Youth celebrates its tenth birthday. The group of eight founding associations has grown to encompass 94 member organizations, and the number of children thus “covered” is approaching 200,000. In 2008 the Council elected its third Chairman.

Last year was not just a year of festivities. It was also time when we did our best to bring the Council’s transparency to even a higher level. The Executive Board and the General Assembly were regularly submitting the Reports on Operational Results. Our financial statements started to be scrutinized in annual accountancy audits. We strived to better promote and advertise the voluntary activities concerning children and youth. The *Bambiriáda* event was held in 28 towns and attracted not only a quarter-of-million crowd but also a record number of media presentations, TV included. In 2008, too, we kept effective the accident and third-party-liability insurance policies and offered our associations legal counsel. We issued (and at least partially coloured) our *Archa* (the Arc) magazine and innovated the *Adam* internet portal. Following clue given by our Bavarian colleagues, we launched a project designed to systematically reduce the risk of abuse of children in the associations and at home.

We began a new round of negotiations with the European Youth Forum, an umbrella organization,



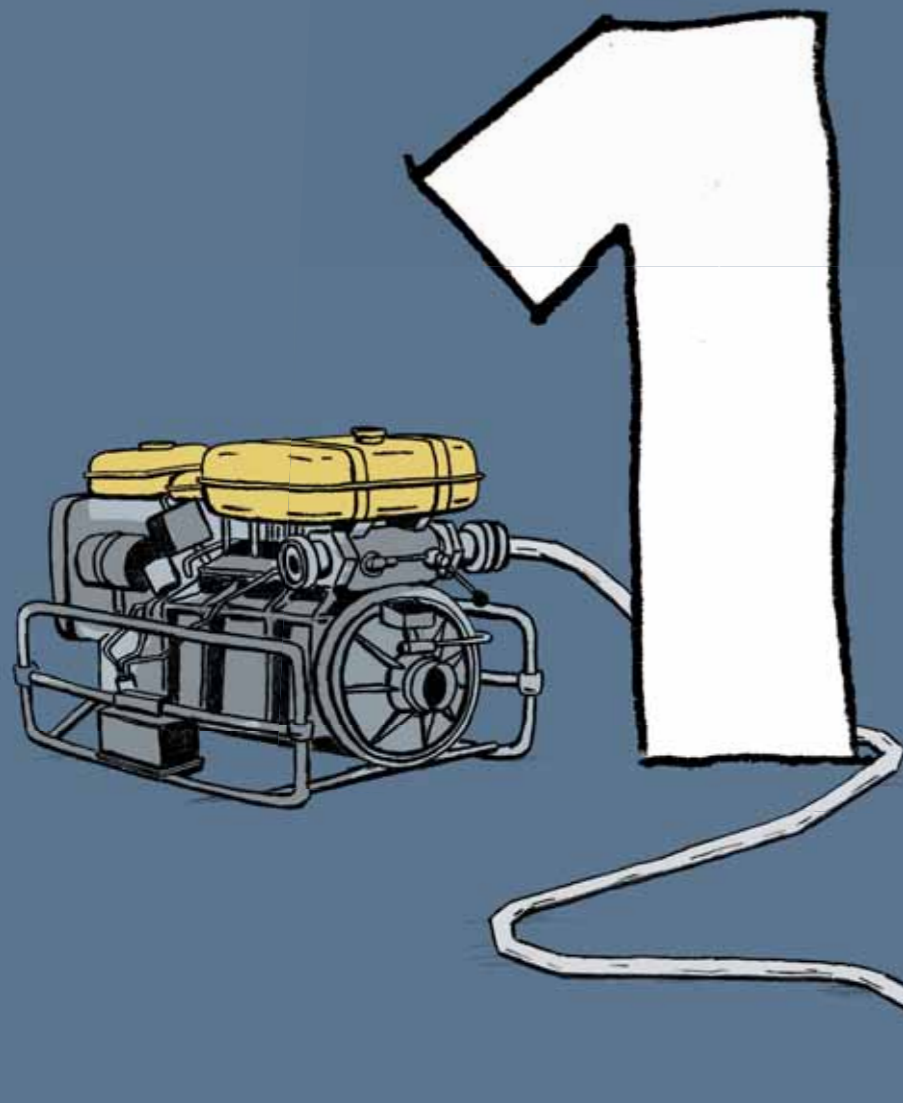
whose membership we have been seeking for some time now. We started preparations for the Czech Presidency of the European Council. Forthcoming is the Youth Event Conference, the program aspects of which were entrusted to us by our closest and most favourite ministry, the Ministry of Education, Youth & Sports. Our Work Group named “*Stát*” (the State) continues its fight for keeping the subsidies for youth and children, to say the least, at the current level. The economic recession emerging late in 2008 has made the task an uphill struggle. All this and much more can be found in this Annual Report. Let me thank to the members of the Executive Board, Work Groups, to office staff and our volunteers, all of whom advanced the Council’s cause. I am privileged to participate in this effort with you.

Aleš Sedláček

Chairman of the Czech Council of Children & Youth

A handwritten signature in black ink, appearing to read 'Aleš Sedláček'.





The Czech Council of Children & Youth (ČRDM) is an umbrella organization for associations engaged in work with children and youth within the Czech Republic – as such, ČRDM does the duty of the National Council.

As regards ČRDM, the year of 2008 was more than momentous. The Council, born in 1998 when eight organizations of children and youth joined forces to establish the body, celebrated the tenth anniversary of foundation. The official festivities were attended by all three chairpersons who presided over the Council throughout the decade: Ms. *Jana Vohralíková*, Mr. *Pavel Trantina* and Mr. *Aleš Sedláček*. Congratulations were offered also by representatives of the Ministry of Education, Youth & Sports of the Czech Republic.

In 2008 the Council associated 94 member organizations, including seven Regional Councils of Children & Youth. The ČRDM was joined by the Council of Children and Youth of Prague, the Capital City and by the *Velký vůz* association. At the same time three associations lost their membership.



PART I - WHO FORMS ČRDM AND WHY

LIST OF ČRDM'S MEMBER ASSOCIATIONS IN 2008

(as reflecting the situation after the 29th General Assembly of ČRDM)

	Organization / association	Membership
1	AFS Intercultural Programmes	82
2	Debate Clubs' Association	221
3	Association of Christian Youth Associations	5 394
4	Association of Young Debrouillars of Czech Republic	2 054
5	Secondary School Clubs Association of the Czech Republic	4 328
6	Asociation TOM ČR	8 400
7	AVZO Czech Republic	11 896
8	Azimut	197
9	Boii	27
10	Czech Camping Union	7 025
11	Czechoslovak Trapper	121
12	Dětské umělecké studio Milevsko	43
13	Dorostová unie, sdružení křesťanských dorostů	374
14	Duha, sdružení dětí a mládeže pro volný čas, přírodu a recesi	4 296
15	ELIM – Christian Evangelization and Civic Association of Opava	21
16	The European Law Student's Association	250
17	Expedice Natura	471
18	Filadelfie	13
19	The Folklore Association of the Czech Republic	13 811
20	Harcerstwo Polskie w Republice Czeskiej	280
21	Brontosaurus Movement	1 061
22	Civic Association Hnutí GO!	80

23	Observatory and Radio Club of Spa Town Karlovy Vary	36
24	INEX – Association for Voluntary Activities	33
25	ICOK – Information Centre of Groups and Clubs	27
26	South Moravia Council of Children and Youth	0
27	Jockey Club Malý Pěčín	60
28	Junák – Association of Scouts and Guides of the Czech Republic	43 989
29	KDZ – Good News Club	19
30	Children Press Agency	87
31	Filadelfia – Club of Young People	188
32	Klub Pathfinder	2 506
33	KPU – Art's Friends Club of the CR	111
34	Kufr – Club of Absolutely Fantastic Recreation	118
35	KMC – Club of Young Travellers	140
36	Koala	3
37	Kolping	642
38	KRDMK – Council of Children and Youth of the Region of Karlovy Vary	0
39	Christian Association Benjamin, Local Association 04	26
40	Květ – Association of children's clubs and children's homes in the CR	1 156
41	Liga lesní moudrosti – The Woodcraft League	848
42	Lípa 2	40
43	Czech Red Cross Youth	980
44	Young Conservatives	923
45	Young Christian Democrats	843
46	Young Social Democrats	864
47	Moravian Volunteer Firefighters' Association	3 705
48	NTS Texas Rangers – tramping	18
49	Civic Association Altus	11
50	Civic Association Blesk	111
51	Civic Association Děti bez hranic	198
52	Gaudolino – Civic Association	15
53	Civic Association Lače Čhave	33
54	The Civic Association Letní dům	12
55	Civic Assocation Nedánov	35
56	Civic Association Rokršti	81
57	Civic Association ZIP	14
58	Pioneer	17 412
59	PKRDM – Council of Children and Youth of the region of Plzeň	0
60	Vacation School Lipnice	243



61	Prima děti	22
62	Czech Youth Programme The Duke of Edinburgh's Award	31
63	Project Odyssey	14
64	Council of Children and Youth of Prague, the Capital City *)	0
65	RDMKV – Council of Children and Youth of the Vysočina Region	0
66	RADAMBUK – Council of Children and Youth of the South-Bohemian Region	0
67	RADAMOK – Council of Children and Youth of the Moravian-Silesian Region	0
68	Royal Rangers in the Czech Republic	818
69	Roztoč	400
70	SHM – Salesian Youth Movement	2 554
71	SKM – Salesian Youth Clubs	932
72	Independent children's organization Vlčata	66
73	SKaKS Dakota	303
74	Association Filia	25
75	Association of Firefighters of Bohemia, Moravia and Silesia	46 411
76	Association Klubko	73
77	Association of Young Environmentalists of ČSOP	3 389
78	Association of the Friends of Jaroslav Foglar	750
79	Association Rubín Valašské Klobouky	214
80	Tourism Organization Lvicata	51
81	Association of Tourist and Camp Groups	121
82	Silesian Diacony (Rodinka Maternity Center; Pohoda – low threshold facility for children and youth; Kanaan Bohumín – low threshold facility for children and youth, On Line Karviná)	680
83	Smaragd	65
84	Civic Association Spojené ruce	76
85	The Association of Roma in Moravia	0
86	Středisko Radost	916
87	STUD Brno, občanské sdružení	26
88	The Students' Club of Catholic Grammar School Halahoj	25
89	T. O. Střelka	35
90	Together Czech Republic	77
91	Velký vůz*)	25
92	YMCA in the Czech Republic	4 590
93	Zálesák – Union for Stay in Nature	7 895
94	Geographic Society "Morava"	43
	Total	190 113

*) Associations joining ČRD in 2008



ČRDM'S BODIES

Chairman of the ČRDM:

Pavel Trantina (Junák – Association of Scouts and Guides – CZ)
- (till April 2008)
Aleš Sedláček (The Woodcraft League)
- (since April 2008)

ČRDM's Executive Board

Vice-Chairpersons
Aleš Sedláček (The Woodcraft League)
– 1st Vice-Chairman (till April 2008)
Jan Cieslar
– 1st Vice-Chairman (since April 2008)
Ondřej Šejtka (TOM Association)
– Vice-Chairman

Members

Mgr. Ondřej Chobot (ČTU)
Jana Jílková (AVZO)
Ing. Martin Kříž (Geographic Society “Morava” (Moravia), South Moravia Council of Children and Youth)
Martin Paclík (Council of Children and Youth of the Vysočina Region) – (since April 2008)
Jiří Peterka (Together Czech Republic)
– (since November 2008)
PhDr. Tomáš Navrátil (Junák – Association of Scouts and Guides – CZ) – (since November 2008)

ČRDM's Supervisory Board

Jindřich Červenka (Pioneer)
Ing. Marie Světníčková (AKSM)
Mgr. Josef Valter (Děti bez hranic)
Ing. Michal Sojka (SH ČMS)
Mgr. Marek Antoš (ELSA ČR)

ČRDM's Office

Mgr. Michaela Přílepková
Director
Jana Votavová
Secretariat
Blanka Lišková
Bambiriada Project Manager
Ing. Jiří Majer
Archa magazine Editor-in-Chief
Mgr. Kristýna Makovcová (till June 2008)
Mgr. Lucie Celbová (since December 2008)
Communication & PR Manager
Ing. Marek Krajčí
Webmaster of crdm.cz, International Secretary
Petr Molka
Webmaster of the adam.cz server
Michala Kateřina Rocmanová
Archa Graphics Artist, Editor-in-Chief of the adam.cz server
Ing. Jaroslav Černý
Economist
Bc. Jana Bělohávková (since September 2008)
Project Manager of Czech EU Presidency at ČRDM

OTHER ORGANIZATIONS & INSTITUTIONS WHERE ČRDM IS REPRESENTED

Youth Chamber of MŠMT

Mgr. Tomáš Novotný
Petr Halada
Aleš Sedláček
Ing. Josef Výprachtický

Steering Committee ČNA “Mládež” (Youth)

Aleš Sedláček

Government Council for NGOs

Aleš Sedláček

Committee on the Rights of Child

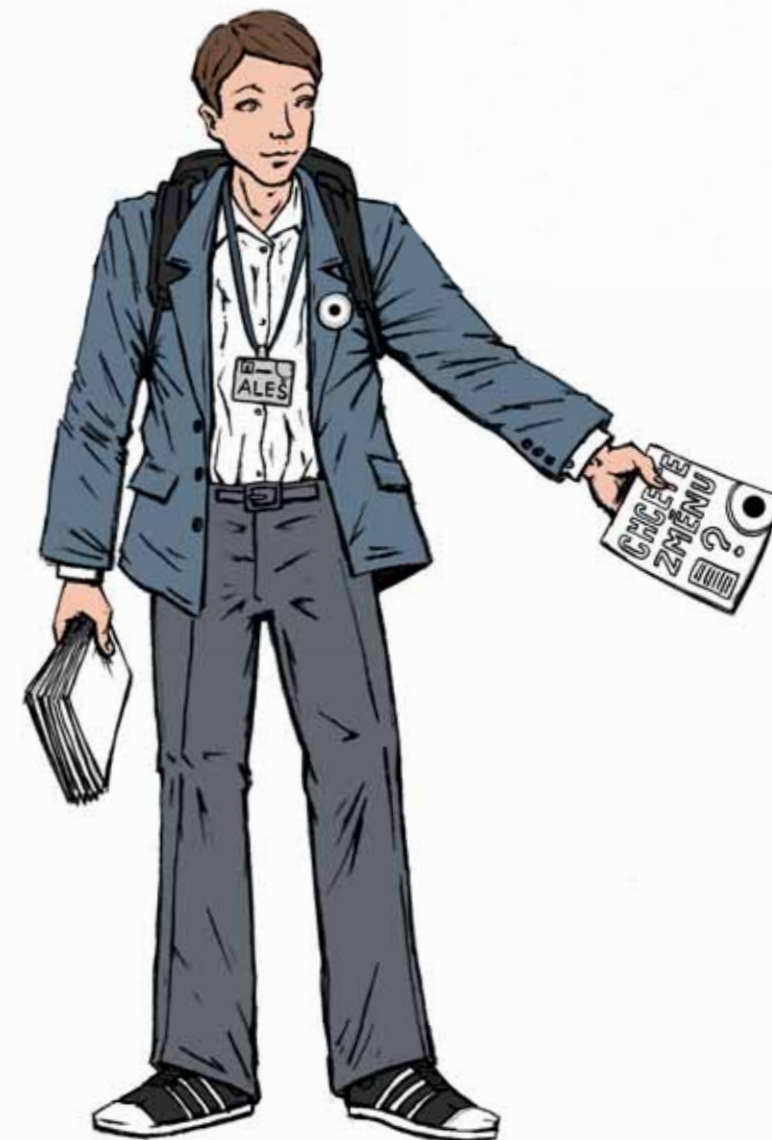
Aleš Sedláček (standing guest)

European Economic & Social Committee

Pavel Trantina

Work Group for the Czech Presidency of the EU Council in the youth sector (MŠMT)

Mgr. Michaela Přílepková
Jiří Let
Bc. Jana Bělohávková





PART II - ČRDM'S ACTIVITIES AND PROJECTS

BAMBIRIÁDA 2008

The period of 22nd to 25th May 2008 saw the tenth Jubilee of *Bambiriáda* – the largest display of leisure-time activities offered by children and youth associations and leisure-time centers operating in the Czech Republic. The event, organized this time in 28 towns and attracting over a quarter of a million visitors, had the motto of “Do not stand by! Join in. Having friends is your right.” Everyone wants to have real friends and the associations of children and youth endeavor to lend a hand in making this dream come true by offering a broad range of interesting playful activities.

Bambiriáda venues in 2008:

České Budějovice, Děčín, Frýdek-Místek, Havířov, Hradec Králové, Chomutov, Chrudim, Jaroměř, Jeseník, Karlovy Vary, Kladno, Klatovy, Krnov, Liberec, Náchod, Ostrava, Plzeň, Poděbrady, Praha, Prostějov, Rychnov nad Kněžnou, Šumperk, Tábor, Třebíč, Třinec, Uherské Hradiště, Zábřeh and Zlín.

INTERNATIONAL OVERLAP

Bambiriáda is also frequented by foreigners engaged in work with youth. What is more, the event is organized at border regions of some other countries. *Bambiriáda* has thus got a foothold in no less than six towns of Slovakia and spread as far as Poland. In 2008 a German representative of the Saxony Children & Youth Ring came to the Czech Republic to witness the event.

BAMBIRIÁDA'S "TENTH"

The year of 2008 saw the tenth *Bambiriáda* event. Thanks to its programme contents and geographic scope the event built up reputation verging on what could be called a brand. We have managed to attract much support from tens of ministers and government agency officers, governors, local mayors and senators, deputies and occasionally even euro-deputies, who have offered their auspices. Every year the official opening of the *Bambiriáda* event is used as an occasion when to hand out the Harbor Award (*Cena Přístav*). In 2008, a year of the tenth ČRDM's anniversary, this award was supplemented with an extraordinary Harbor Award given to the following persons for the great support they provided to the associations of children and youth: PhDr. Jan Bělohlávek, Ing. Eva Bartoňová, Ing. Zora Dvořáková, Eva Hampejsová, Mgr. Jindřich Fryč, PhDr. Lubomír Novotný, Prof. PhDr. Jan Sokol, Ph.D. CSc., Mgr. Jaroslav Tuček, Ing. Jana Vohralíková and Mgr. Eduard Zeman.

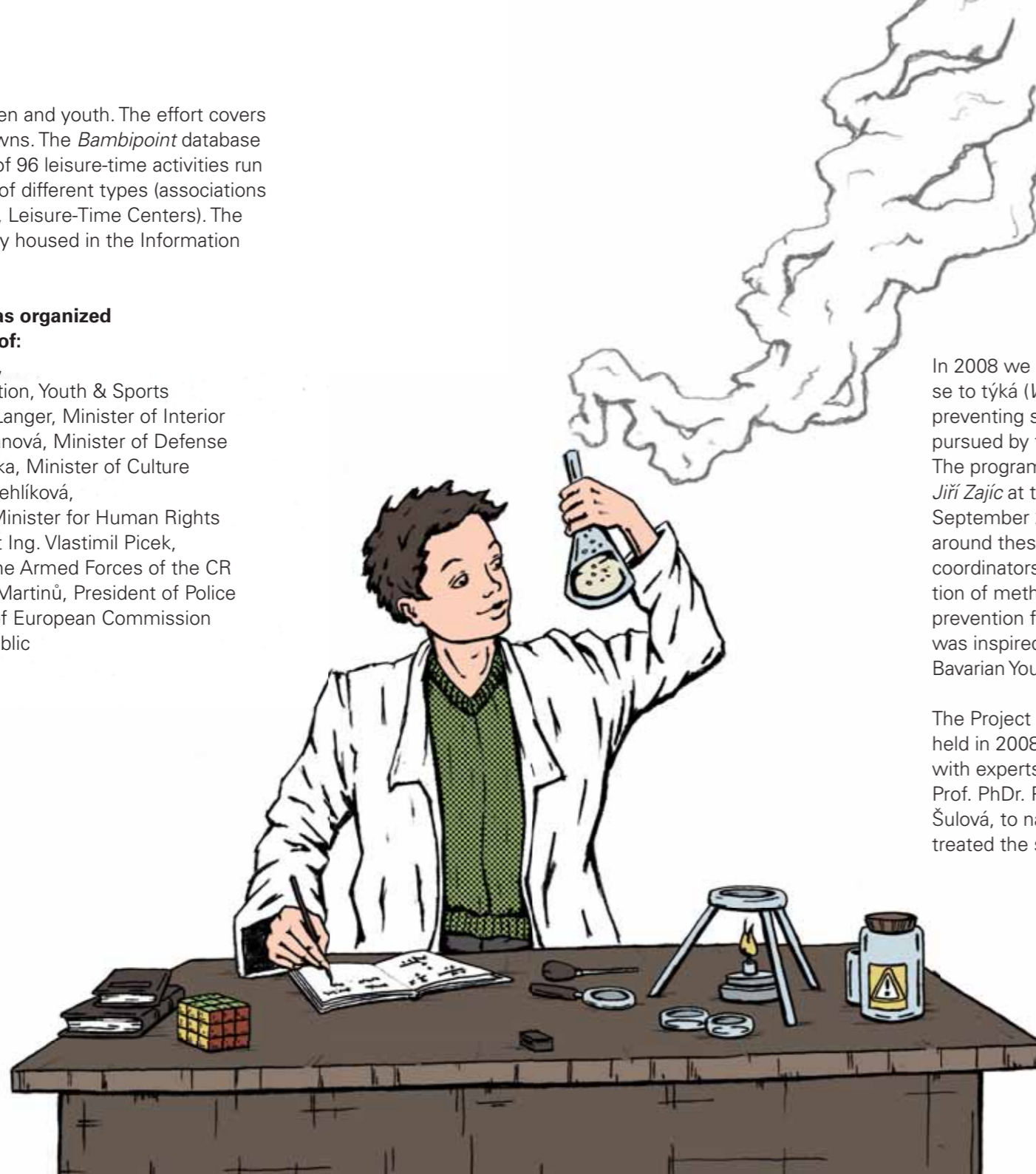
BAMBIPOINT

Bambiriáda 2008 was utilized to present, in fact for the second time, the so-called Bambipoint (*Bambibod*), a common and generally available source of information on facilities and organizations offering non-formal education and focused on civic

associations of children and youth. The effort covers 9 regions and 147 towns. The *Bambipoint* database provides a selection of 96 leisure-time activities run by 122 organizations of different types (associations of children and youth, Leisure-Time Centers). The *Bambipoint* is typically housed in the Information Booth at *Bambiriada*.

Bambiriáda 2008 was organized under the auspices of:

- Mgr. Ondřej Liška, Minister of Education, Youth & Sports
- MUDr. Mgr. Ivan Langer, Minister of Interior
- JUDr. Vlasta Parkanová, Minister of Defense
- Mgr. Václav Jehlička, Minister of Culture
- MUDr. Džamila Stehlíková, CR Government Minister for Human Rights
- General-lieutenant Ing. Vlastimil Pícek, Chief of Staff of the Armed Forces of the CR
- Col. Mgr. Oldřich Martinů, President of Police Representatives of European Commission in the Czech Republic



"NÁS SE TO TÝKÁ" PREVENTION PROJECT

In 2008 we introduced a new project named *Nás se to týká* (*We Are Concerned*), an effort aimed at preventing sexual abuse, particularly in activities pursued by the associations of children and youth. The program was announced as launched by Mgr. Jiří Zajíc at the ČRDM's press conference early in September 2008. Strategy of the project is built around these central points: (1) training provided to coordinators of the preventive actions; (2) preparation of methodology materials; and (3) programs of prevention for children and adolescents. The project was inspired by the work of our colleagues from the Bavarian Youth Council.

The Project was associated with three workshops held in 2008. The first was organized as a meeting with experts on the topic – MUDr. Petr Pöthe, Prof. PhDr. Petr Weiss Ph.D. and Doc. PhDr. Lenka Šulová, to name just a few. The second workshop treated the subject of crisis communication in

cases of sexual abuse at events staged by the associations of children and youth. Mr. *Roman Šantora* from *Junák – Association of Scouts and Guides of the Czech Republic* – showed and explained a model layout of a crisis slip, a document advising on what to do in such a situation. The third workshop was employed by the team to finalize the previous activities and produce the main document designated Code of Conduct for Sexual Abuse Prevention in Associations Working with Children and Youth. Using the occasion, the Czech group met five experts from the Bavarian associations who had already implemented such preventive measures into their organizational and educational structures.

The Code of Conduct for Sexual Abuse Prevention in Associations Working with Children and Youth is not the only piece of methodological materials being introduced. Through the stage of preparation is currently going the Methodology Instruction on Establishing Coordinators Intended to Prevent Sexual Abuse of Children and Youth in ČRDM's associations. Three publications are envisaged for 2009. The first will be dedicated to the Prevention Coordinators, the second will serve their Trainers, and the third one is to be used by the children and young people themselves.

"MEETING 2008" AND OTHER ACTIVITIES OF THE "STATE"



The idea of staging in 2008 a traditional pre-Christmas meeting in the former horse stable of the *Nosticův* Palace at the Lesser Town of Prague, facility in possession of the Ministry of Culture, was a brainchild of the State Group. The main guests were PhDr. *Jiřina Šiklová*, CSc, a sociologist, and Ing. *Petr Mach*, Ph.D, an economist. Both the guests concentrated in their speeches on the non-profit sector and the volunteer work as practiced in the associations of children and youth. Mrs. *Šiklová* first presented a historical survey into the community life in our country and then outlined possible courses of future development. Mr. *Mach* enlightened the audience on his perception of how the non-profit sector should be funded.

The program continued with the presentation of the "We Are Concerned" project expected to prevent sexual abuse in the associations of children and youth. Then E.ON, our commercial partner, informed on the possibilities of cooperation with member associations of ČRDM in the form of so-called "Energy Truck". The meeting was attended by 70 participants, also by local government representatives engaged in work with youth, specifically people from the Ministry of Education, Youth & Sports and the Prague City Hall.

In 2008 the State Group had on its staff Messrs. *Petr Halada*, *Tomáš Novotný* (Group Coordinator), *Aleš Sedláček*, *Josef Výprachtický*, *Jiří Zajíc*, *Tomáš Kroupa* and *Antonín Seidel*. The Group initiated several sessions with Ing. *Eva Bartoňová*, the 1st Deputy of the Minister of Education where the participants discussed primarily the issues of funding of the associations. Mr. *Petr Halada* organized a meeting with *B. Sobotka*, *Michal Hašek* and *Ivan Fuchsa*, Deputy of the Minister of Finance. Mr. *Halada* discussed also with Dr. *Wagner*, Head of the State Fund of Housing Development, the issue of loans on housing for young people. On the ongoing basis we were keeping in touch with deputies specializing in issues close to our line of activities. We are pleased to say that, except for the incurable shortage of funds for repairs of property inherited from SSM (former Union of Socialist Youth), we did not have to tackle any major problem, e.g. a legislation trouble, possibly impacting on our associations. The fact, however, that the funds needed to take proper care of the SSM's former property are not in the offing, and the Department of Youth is even rumoured to plan curtailing the funds, gives a rather dismal prospect for the future. The Group will keep an eye on the cause. We have discussed the matter with Ing. *Bartoňová* and asked for a meeting with the Minister of Finance, expected to be arranged during the first quarter of 2009.



FOREIGN & INTERNATIONAL ACTIVITIES



In 2008 our representatives participated in a number of seminars held abroad. Just like any other year in 2008, too, the Czech Republic had a chance of sending its representative to the traditional language courses run by the Council of Europe. In September 2008 the Youth Council of Slovakia organized in *Bratislava* an international conference named "European Volunteering Forum", where the European cooperation in volunteering was consulted and assessed. The conference offered the experts a platform on which to analyze the current and future trends in volunteer activities, and to specify the role of Government and organizations in working with volunteers and in developing the relevant policies.

In October 2008 the Youth Council of Slovakia held in *Bratislava* a one day workshop whose participants showed great interest in our three major topics – the *Bambiriada*, the Nationwide Mutual Experience Sharing and The Birch Tree Leaves (*Březové lístky*).

BILATERAL PROJECT OF COOPERATION WITH THE BAVARIAN YOUTH COUNCIL

Together with the Youth Council of Slovakia, the Bavarian Youth Council is one of our traditional foreign partners. Our Bavarian colleagues and us exchange information on projects under way and seek jointly for subjects we find inspiring. The Bavarian project "*Prätect*" designed to prevent sexual abuse in work with children and youth came to us as an inspiration and led us to implement its Czech counterpart, the *Nás se to týká* (*We are Concerned*) Project.

BILATERAL EXCHANGE CZECH REPUBLIC – REPUBLIC OF SOUTH KOREA (HOSTING OF THE KOREAN DELEGATION)

The bilateral exchange between the Czech Republic and the Republic of South Korea was the third annual event organized by ČRDM as a part of this project (the two previous being made in 2005 and 2006). The initial part of the exchange completed in 2008 will continue in 2009. The stay of the Korean delegation from 27th October to 6th November 2008 relied on cooperation offered by a group of young volunteers who were chosen to travel to Korea. A new feature of the event was the accommodation of the Koreans in families of the Czech group. Another event worth mentioning is, for example, a reception of the guests at the Ministry of Education, Youth & Sports, their introduction to the Local Government of the Region, and the information they received on the system of education used in the *Liberec* Region and the principles applied in the work with children and youth at the member associations as practiced in the Czech Republic.



PREPARATION OF CZECH PRESIDENCY OF THE COUNCIL OF THE EUROPEAN UNION IN THE YOUTH SECTOR

The 2008 was a year when we began to prepare for the Czech Presidency of the Council of European Union in the sector of youth. Last year saw the emergence of discussion forums known as the Round Tables, focused on the theme of Possibilities of the Young and the EU. In the run up to the Czech EU Presidency, the MŠMT launched its website www.evropamladymaocima.cz. ČRDМ became a co-organizer of the campaign. Moreover, we were engaged in the preparation of the Youth Event project.

ACTIVITIES BY THE INTERNAL ČRDМ'S GROUP RELATED TO THE CZECH PRESIDENCY

To prepare the Czech Presidency, ČRDМ formed an internal group whose members not only represent the ČRDМ and the Ministry of Education, Youth & Sports but also include several representatives of the ČRDМ's member associations and the participants in former European meetings of youth, such as Youth Event and Youth Week. This internal group meets approximately once a month to tackle the topical projects and problems brought by the Czech Presidency.

MEETING OF ČRDМ'S REPRESENTATIVES WITH THE REPRESENTATIVES OF THE EUROPEAN YOUTH FORUM

Preparations for the Czech Presidency included also a meeting between the representatives of ČRDМ and those of the European Youth Forum. The event was held in Brussels to accompany the informal forum of the Education, Youth & Culture Council.

ROUND TABLES

In 2008 we organized three Round Tables, discussion sessions where young people debated the topics of Possibilities of the Young and the EU. The event venues were in *Litoměřice*, *Jihlava* and *České Budějovice*. The discussions aimed to map the ideas of the young on the opportunities that the EU offers them or should offer. The organizers also endeavoured to inform on the current EU policies for the youth. The event was a part of a campaign named Europe through the Eyes of Youth mounted by the Ministry of Education, Youth & Sports and financially assisted by the EU program Youth in Action.



ČRDM AND REGIONAL COUNCILS OF CHILDREN & YOUTH

In November 2008 the member associations of ČRDM were joined by the Council of Children and Youth of Prague, the Capital City. Currently, therefore, ČRDM offers membership to seven Regional Councils.



PUBLISHING ACTIVITIES

ARCHA BULLETIN (THE ARK)

We went on issuing Archa, a non-commercial printed bulletin, in 2008. Seen from the editorial viewpoint, the bulletin is primarily intended to advertise and promote (i.e. to do the duty of a "shop window" of the Council, its associations and its activities). The magazine also offers a media space to all ČRDM's members. In 2008 we published eight issues of Archa, including a special issue dedicated to Bambiriáda. The second issue was accompanied by a Supplement focused on a national history & geography competition named My Country in the Heart of Europe – Learn and Protect! The number of copies printed for a single issue of the bulletin was 1,700 on average. All issues of Archa are available also as electronic documents at the ČRDM's website.

ADAM.CZ – INTERNET PORTAL

ADAM.cz is an information internet portal operated to promote the activities of the children & youth associations but also to provide the associations with a host of other services. Its readership encompasses all those interested in the non-formal education of children and young people. Updated almost daily, the website published in 2008 more than six hundred news articles. The topics covered, for example, the issues of camping, safety of children, selected non-formal activities, volunteering, but also reports on country-wide events such as *Bambiriáda* or the Nationwide Experience Sharing event (CVVZ). In 2008 the ADAM portal was given a new appearance, enriched with new promotional elements – icons and banners. Added were short topical messages – the breaking news. The newly introduced innovations cover also strengthened security and faster processing of instructions. In 2008 the largest number of visitors to the website was recorded on 12th March – 3,888 unique visitors. As compared with the previous year (2007), the visit rate figure rose by 21.7%.

Zpravodaj Archa (témata v roce 2008)

1st half-year

Associations of Children as a Foothold

Children and media

Non-formal education in children's associations

Bambiriáda 2008 (double-issue)

2. pololetí

When the Winter Asks What We Did in Summer...

Children and youth as a political issue?

Regional Councils of Children & Youth

To be a small organization...?

THE "MLÁDEŽ ČR" (YOUTH OF THE CZECH REPUBLIC) PUBLICATION

Authored by Mgr. Jiří Zajíc, the *Mládež ČR* brochure was published in Czech and English. The Czech version was issued at our own expenses while the English translation was funded by the Ministry of Education, Youth & Sports. The publication is expected to be appreciated mostly by parents of prospective association members, but also by the local government officials and politicians.

OTHER FORMS OF SUPPORT TO THE CHILDREN & YOUTH ASSOCIATIONS

COURSE ON SOLVING OF INTERCULTURAL CONFLICTS

Our members are offered a range of courses and seminars. In 2008 it was, for example, a course on how to tackle intercultural conflicts, funded by UNHCR Praha. The course, focused on topics like Identity, Communication and Conflicts, was organized as a three-day string of lectures. The lecturer managed to link theory with the relevant case studies and experience techniques. Moreover, the discussions hosted several attractive guests.

INSURANCE

Insurance belongs among the key services that ČRD M provides for its member associations to give them the safe footing they need to work independently with children and youth. For many years ČRD M has administered for its associations quality insurance – not only accident insurance policies, but also any other types of policies needed, trying to improve the insurance conditions all the time. The insurance provides the essential security that the associations' activities require, particularly where children are involved.

Thanks to the Government subsidies distributed through the MŠMT, we were able to guarantee a certain standard of the accident insurance and third-party-liability insurance also in 2008. All tenders strictly followed the requirements of the Act on Public Orders.



Liability insurance

The Government subsidy was used to purchase flat-rate insurance for three groups of volunteers: leaders of children groups; main leaders of summer camps; and statutory representatives of the associations' organizational units.

Number of the policy holders in 2008: 13,027 persons

Accident insurance

The Government subsidy was used to purchase insurance for the members of associations and all other participants in their activities, the public events included.

Number of the policy holders in 2008: 209,227 persons

LEGAL COUNSEL

Cooperating with ELSA ČR, the ČRD M Council offers legal counsel services to the associations. The counsel is provided by students of law schools, members of ELSA ČR, who render the service as volunteers. The service does not cover attorney assistance, since it is expected to be only "the First Aid".

In 2008 the volunteers processed five complex inquiries concerning a wide range of subjects: from assessing the draft amendment to the Statutes to the possibility of appeal against a rather destructive conclusion of a KHS Report on the inspection of a club room.



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PART III – ECONOMIC STATEMENT

COSTS & REVENUES PER PARTIAL PROJECTS (CENTRES) (THOUSANDS CZK)

"ČRDM in 2008" Project					
Partial Project	Expenses total	MŠMT subsidized	Own resources	% Subsidy	Note on own resources
Bambiriáda	5 361	3 399	1 962	63.4%	out of which 200,000 subsidy by MoD
Adam (server)	945	942	3	99.7%	
Archa (bulletin)	468	468		100.0%	
Insurance policies	4 408	4 255	153	96.5%	re-invoiced "above-limit" insurance
Foreign activities	151	102	49	67.5%	
Publications	232	232		100.0%	
Seminars and trainings	55	36	19	65.5%	
Office	3 381	2 359	1 022	69.8%	200,000 shifted from <i>Bambiriáda</i>
Countrywide database of providers of non-formal education	244	244		100.0%	
We Make Europe for / with Children	231	231		100.0%	
EU Presidency preparation	211	211		100.0%	
Legal counsel	21	21		100.0%	
"ČRDM in 2008" Project – total	15 708	12 500	3 208	79.6%	

Other Projects					
"Europe Campaign"	82	80	2	97.6%	
Round Tables on CZ EU Presidency	95	29	66	30.5%	out of which 42 was used from the ČNA grant
ADAE Campaign (finish from 2007)	32	0	32	-	
Other expenses and revenues	21	0	21	-	
Per accountancy unit – total	15 938	12 609	3 329		
Result of operation in 2008 (profit)		110			

PROFIT & LOSS REPORT FOR 2008

(THOUSANDS CZK)

Indicator	Line No.	Core business
Costs	1	
Consumed purchases – total	2	570
1. Consumed materials & low-value tangible assets		499
2. Consumed energies		71
Services – total	3	7 326
5. Repairs and maintenance		190
6. Travel expenses		191
7. Entertainment & promotion costs		174
8. Other services		6 771
Personal costs – total	4	2 039
9. Wages and salaries (incl. DoPP – contract of services)		1 561
10. Statutory social security insurance		471
11. Other social security costs		7
Taxes and fees – total	5	2
Other costs – total	6	4 641
18. Other fines and penalties		
19. Write-off of abandoned receivables		6
21. Foreign exchange rate losses		1
22a. Liability insurance and accident insurance		4 399
22b. Other costs		235
Depreciations, sold property, additions to reserves and adjustments – total	7	0
Granted contributions – total	8	1 360
Income tax – total	9	0
Costs – total	10	15 938

Revenues	11	
Revenues from own products, services and merchandise – total	12	2 224
1a. Revenues from services – advertising (incl. mutual compensations)		1 933
1b. Revenues from services – insurance re-invoicing		153
1c. Revenues from services– others		138
Change in inventory of own production – total	13	0
Capitalization – total	14	0
Other revenues – total	15	174
15. Interests received		3
16. Other revenues		171
Revenues from asset sales, accounting for reserves and adjustments to financial revenues – total	16	0
Received contributions – total	17	768
27. Received contributions (gifts)		246
28. Received membership fees		522
Operational subsidies – total	18	12 882
Revenues – total	19	16 048
Profit / loss before tax	20	110
Profit / loss after tax	21	110

BALANCE SHEET AS OF 31 DECEMBER 2008

(THOUSANDS CZK)

Assets			
Item No.	Type of assets & property	31.12.2007 thousands CZK	31.12.2008 thousands CZK
	Long-term assets – total	0	0
A.I.4	Low-value long-term intangible assets	100	97
A.II.4	Machinery, equipment, vehicles, furniture and fixtures	81	81
A.II.7	Low-value long-term tangible assets	803	480
A.IV.4.	Accumulated amortization – low-value long-term intangible assets	-100	-97
A.IV.7.	Accumulated amortization – Machinery, equipment, vehicles, furniture and fixtures	-81	-81
A.IV.10	Accumulated amortization – low-value long-term tangible assets	-803	-480
	Receivables – total	62	153
II.1.	Receivables from customers	10	0
II.4.	Advance operating payments given	10	32
II.10.	Value added tax	33	121
II.11.	Other taxes and fees	1	
II.18.	Estimated accrued revenues	8	
	Short-term financial assets – total	804	885
III.1.	Cash (CZK, EUR, PLN)	43	9
III.3.	Bank accounts	761	876
	Other assets – total	165	46
IV.1.	Deferred expenses	165	46
	ASSETS – TOTAL	1 031	1 084

Debts			
	Owner's equity – total	446	446
A.I.1	Owner's equity	446	446
	Operational profit / loss – total	305	415
A.II.1.	Profit / loss account	354	110
A.II.2.	Profit / loss to be approved	0	0
A.II.3.	Retained profit, accumulated losses	-49	305
	Short-term payables – total	275	156
B.III.1	Suppliers	142	32
B.III.3	Advanced payments received	133	0
B.III.4	Other payables	0	0
B.III.5	Employees	0	0
B.III.5	Other payables to the employees	0	70
B.III.7	Payables due to social security and health insurance institutions	0	0
B.III.9.	Other direct taxes	0	0
B.III.10	Value-Added Tax	0	0
B.III.17	Other payables		10
B.III.22	Estimated accrued expenses	5	34
B.III.23	Other short-term financial assistance		10
	Other debts – total	0	67
B.IV.1.	Accrued expenses	0	6
B.IV.2.	Deferred revenues		61
	DEBTS – TOTAL	1 031	1 084

ACKNOWLEDGEMENT OF SUPPORT:



Our thanks belong to:

the members of the *Bambiriáda* Central Staff and all local organizers and volunteers representing the different associations: for organising *Bambiriáda* throughout the entire Czech Republic;

the representatives of local governments who supported *Bambiriáda* and assisted its organizers;

the members of the organizational management and the Scout Guard Service for the help in organising *Bambiriáda* 2008 in Prague; to all directors of museums and cultural monuments for free entry or subsidized entrance fees

the members of ČRDМ's Work Groups

member associations of ČRDМ and their active representatives for their contributions to the ČRDМ's activities.



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Vydala: Česká rada dětí a mládeže
Grafický design a coloring: Štěpán Bartošek,
Ilustrace: Matouš Liesler,
Produkce: Aleš Prstek
Praha, květen 2009



Vydala Česká rada dětí a mládeže